

DETAILED ESTIMATES OF INCOME UNDER SELF FINANCING SCHEMES - 2011-2012

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2009-2010	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
1	2			3	4	5	6
1.	Deptt. of English & Foreign Languages	27	117	5,96,500	6,00,000	5,83,000	6,75,000
2.	Deptt. of Commerce	27	89	4,45,000	9,00,000	—	—
3.	Deptt. of Physical Education	27	119	8,08,005	7,00,000	14,91,000	15,00,000
4.	Deptt. of Mathematics	27	124	27,75,000	33,00,000	33,46,000	36,00,000
5.	University Institute of Engineering & Technology	27	130	4,62,19,235	5,22,00,000	6,00,00,000	6,04,00,000
6.	Deptt. of Business Economics	27	136	34,11,135	42,00,000	21,65,000	—
7.	Centre for Bio-Technology	27	140	55,19,138	84,00,000	26,62,000	—
8.	Institute of Hotel & Tourism Management	27	138	96,57,530	1,42,00,000	1,07,75,000	1,71,00,000
9.	Misc. Receipts	27	147	22,59,550	20,00,000	62,00,000	25,00,000
Total:				7,16,91,093	8,65,00,000	8,72,22,000	8,57,75,000

**DETAILED ESTIMATES OF EXPENDITURE UNDER SELF FINANCING SCHEMES
2011-2012**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2009-2010	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
1	2			3	4	5	6
i) Deptt. of Mathematics							
	1. Remuneration of Teaching Staff	94	267	9,33,146	15,00,000	21,00,000	25,00,000
	2. Remuneration to Non-Teaching Staff	94	268	–	1,00,000	50,000	50,000
	3. Contingency (R)	94	269	–	2,00,000	50,000	50,000
	4. Library books	94	270	–	1,00,000	1,00,000	–
	5. Contingencies (NR)	94	279	11,00,000	5,00,000	50,000	1,00,000
	Total			20,33,146	24,00,000	23,50,000	27,00,000
ii) Deptt. of English & Foreign Languages							
	Salary	94	263	2,26,514	5,00,000	3,75,000	5,00,000
	Total			2,26,514	5,00,000	3,75,000	5,00,000
iii) University Institute of Engineering & Technology							
	1. Salary	94	260	1,34,79,084	3,50,00,000	3,12,00,000	3,00,00,000
	2. Purchase of Equipments, Chemicals & glasswares	94	356				1,25,00,000
	3. Furniture	94	357				1,00,00,000
	4. Contingencies (R)	94	358				40,00,000
	5. Workshops/ Seminar/ Conference/ Extension lectures and other students activities- Educational tour, placement of students etc.	94	359				10,00,000
	Total			1,34,79,084	3,50,00,000	3,12,00,000	5,75,00,000
iv) Deptt. of Physical Education							
	Salary	94	247	6,57,338	6,00,000	6,00,000	9,00,000
	Total			6,57,338	6,00,000	6,00,000	9,00,000
v) Deptt. of Business Economics							
	1. Salary of Contractual Staff	94	271	8,37,858	27,00,000	20,25,000	
	2. Contingencies (R)	94	272	7,643	50,000	37,500	
	3. Training & Placement Fund	94	273	8,410	40,000	30,000	
	4. Industrial Tour	94	274	–	50,000	37,500	
	5. Equipments	94	275	–	3,00,000	2,25,000	
	6. Operational & Maintenance	94	276	–	10,000	8,000	
	7. Placement Directory	94	277	–	80,000	60,000	
	8. Extension Lecture/In house Seminars etc.	94	278	–	70,000	52,000	
	9. Purchase of Books/ Journals	94	101	–	3,00,000	3,00,000	
	Total			8,53,911	36,00,000	27,75,000

Deptt. merged in IMSAR vide EC Reso No. 24 dt. 9.1.2010

Sr.No.	Head of Account Standard object of Expenditure	M Code	S Code	Actuals 2009-2010	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
1	2			3	4	5	6
vi) Institute of Hotel and Tourism Management							
	1. Salary to Contractual Staff	94	284	36,48,100	72,00,000	67,00,000	80,00,000
	2. Contingencies (R)	94	285	49,743	3,00,000	2,00,000	3,00,000
	3. Contingencies (NR)	94	286	16,71,364	20,00,000	16,00,000	15,00,000
	4. Purchase of Furniture	94	287	4,30,312	20,00,000	10,00,000	15,00,000
	5. Academic Tours	94	288	60,000	1,50,000	60,000	1,00,000
	6. Placement Directory	94	289	49,920	1,50,000	50,000	1,00,000
	7. Library Books/Journals/ News papers	94	290	5,85,733	7,50,000	7,50,000	7,50,000
	8. Extension Lecture/ In house Seminars etc.	94	291	12,040	1,00,000	40,000	1,00,000
	9. Seminars/ Conferences	94	8	--	3,50,000	50,000	2,00,000
		Total		65,07,212	1,30,00,000	1,04,50,000	1,25,50,000
vii) Centre for Bio-Technology							
	1. Contingencies (R)	94	295	--	2,00,000	75,000	--
	2. Contingencies (NR)	94	296	--	25,00,000	4,00,000	--
	3. Glassware & Chemical	94	297	1,74,733	20,00,000	3,00,000	Courses converted from SFS to regular from the session 2010-11
	4. Field Study tours	94	298	...	1,00,000		
	5. Repair/maintenance of equipments	94	299	...	3,00,000	3,00,000	
	6. Extension lecture/In-house Seminars etc.	94	300	3,700	1,00,000	--	
	7. Payment to Contractual staff	94	301	9,76,470	20,00,000	11,25,000	--
		Total		11,54,903	72,00,000	22,00,000	
viii) Deptt. of Commerce							
	1. Remuneration	94	306	8,000	2,00,000		
	2. TA/DA to guest faculty	94	307	80,000		
	3. Contingencies (R)	94	308	18,575	80,000		
	4. Industrial Tours	94	309	8,492	1,00,000		Courses discontinued
	5. Purchase of furniture/ equipments	94	310	...	50,000		
	6. Placement Directory	94	311	...	--		
	7. Purchase of Library books/ Journals/ News papers etc.	94	312	--	40,000	29,000	
		Total		35,067	5,50,000	29,000	
ix) Misc. Expenditure							
	(i) Lump-sum provision for Medical Reimbursement & LTC etc.	94	360	--	--	--	40,00,000
	(ii) Revolving fund	94	313	1,79,36,000	2,36,50,000	3,72,43,000	76,25,000
		Total:		1,79,36,000	2,36,50,000	3,72,43,000	1,16,25,000
		Grand Total:		4,28,83,175	8,65,00,000	8,72,22,000	8,57,75,000

List of posts created under Self Financing Scheme

Sr. No.	Name of post	No. of posts sanctioned	Term	Filled	Vacant	Salary/ emoluments
Directorate of Distance Education						
1.	Driver	2	Till the scheme continues	1	1	As per SFS Rules
Department of Physical Education						
2.	Lecturer	5-1 ¹	-do-	3	1	Consolidated salary as per SFS Rules
3.	Computer Lab.Attendant	1 ²	-do-	-	1	As per SFS Rules
4.	Ballman	1	-do-	1	-	-do-
5.	Groundman	1	-do-	-	1	-do-
Hotel and Tourism Management						
6.	Professor (HM/TM)	2	-do-	-	2	As per SFS Rules
7.	Reader (HM/TM)	6-4 ¹	-do-	1	1	-do-
8.	Lecturer (HM/TM)	12+18 ³ -2 ¹	-do-	11	17	-do-
9.	Data Entry Operator	1 ⁴	-do-	-	1	-do-
10.	Sr. Library Asstt.	1 ²	-do-	-	1	-do-
11.	Computer Lab. Attendant	1 ²	-do-	-	1	-do-
12.	Lab. Attendant	3 ²	-do-	-	3	-do-
13.	Store Keeper	1 ²	-do-	-	1	-do-
14.	Waiter	1 ²	-do-	-	1	-do-
15.	Peon	2 ²	-do-	-	2	-do-
16.	Kitchen Attendant	1 ⁴	-do-	-	1	-do-
University Institute of Engineering and Technology						
17.	Director	1 ¹	-do-	-	1	As per SFS Rules
18.	Professor	8	-do-	-	8	-do-
19.	Assistant Prof.	16+2 ¹	-do-	3 (Bio Tech)	15	-do-
20.	Training and Placement Officer	1 ³	-do-	-	1	-do-
21.	Lecturer	40+25 ¹	-do-	32	33	-do-
22.	Workshop Superintendent	1	-do-	-	1	-do-

1. Posts abolished /created vide E.C. Reso. No.11 dated 27.9.08.

2. Post created vide E.C. Reso. No.18 dated 22.11.08.

3. 9 posts of Lecturers for BBA (Hospitality Management introduced from the session 2008-09) and 9 posts of Lecturers for Bachelor of Tourism Management to be introduced from the session 2009-10 (3 posts each course) will be created every year i.e. during 3 years (being three course) vide E.C.Reso. No.11 dated 27.9.08.

4. One post of Data Entry Operator and Kitchen Attendant created vide E.C. Reso. No.6 dt. 3.10.09.

23.	Administrative Officer	1 ¹	Till the scheme continues	1	-	As per SFS Rules
24.	Asstt. Registrar	1 ¹	-do-	-	1	-do-
25.	Computer Programmer	1+2 ¹	-do-	-	3	-do-
26.	Assistant Librarian	1	-do-	-	1	-do-
27.	Superintendent	1 ¹	-do-	-	1	-do-
28.	Assistant	2 ¹	-do-	-	2	-do-
29.	Instructor	7 ¹	-do-	-	7	-do-
30.	Lab. Technician	6	-do-	-	6	-do-
31.	Library Assistant	2	-do-	-	2	-do-
32.	Library Attendant	3	-do-	-	3	-do-
33.	Driver	1 ¹	-do-	-	1	-do-
34.	Clerk	3 ¹	-do-	-	3	-do-
35.	Jr.Store Keeper	1 ¹	-do-	-	1	-do-
36.	Steno Typist	2 ¹	-do-	-	2	-do-
37.	Cashier	1 ¹	-do-	-	1	-do-
38.	Lab. Attendant	16	-do-	-	16	-do-
39.	Peon	4 ¹	-do-	-	4	-do-
40.	Peon-cum-cleaner	2	-do-	-	2	-do-
Deptt. of Psychology						
41.	Lab. Attendant	1	-do-	-	1	-do-
Deptt. of Maths.						
42.	Lecturer	6	-do-	3	3	-do-
43.	Computer Operator	1	-do-	-	1	-do-
44.	Lab. Attendant	2	-do-	-	2	-do-
45.	Jr.Store Keeper	1 ¹	-do-	-	1	-do -
46.	Peon	1 ¹	-do-	-	1	-do-
Centre for Bio Technology						
47.	Assistant	1 ¹	-do-	-	1	As per SFS Rules
48.	Junior Store Keeper	1 ¹	-do-	-	1	-do-
49.	Steno-typist	1 ¹	-do-	-	1	-do-
50.	Clerk	1 ¹	-do-	-	1	-do-
51.	Computer Lab. Attendant	1 ¹	-do-	-	1	-do-
52.	Lab. Attendant	4 ¹	-do-	-	4	-do-
53.	Technician	3 ¹	-do-	-	3	-do-
54.	Peon	1 ¹	-do-	-	1	-do-

1. Post created vide E.C. Reso. No.18 dated 22.11.08.

Medical Bio. Technology						
55.	Professor	1-1 ²	Till the scheme Continues	-	-	Consolidated salary as per SFS
56.	Reader	2-1 ²	-do-	-	1	-do-
57.	Lecturer	3	-do-	-	3	-do-
Food Processing Technology						
58.	Professor	1	-do-	-	1	-do-
59.	Reader	2	-do-	-	2	-do-
60.	Lecturer	3	-do-	2	1	-do-
Business Economics						
61.	Reader	1-1 ⁴	-do-	-	-	-do-
62.	Lecturer	5-5 ⁴	-do-	-	-	-do-
63.	Steno-typist	1 ⁵	-do-	-	1	-do-
64.	Peon	1 ⁵	-do-	-	1	-do-
Deptt. of English and Foreign Languages						
65.	Lecturer in French	1	-do-	-	1	-do-
66.	Lecturer in Spanish	1	-do-	-	1	-do-
Deptt. of Commerce						
67.	Clerk	1 ⁵	-do-	-	1	-do-
68.	Peon	1 ⁵	-do-	-	1	-do-
IMSAR						
69.	Reader	1 ⁴	-do-	-	1	-do-
70.	Lecturer	7+5 ⁴	-do-	2	10	-do-
71.	Computer Operator	1	-do-	1	-	-do-
72.	Computer Lab Assistant	1	-do-	-	1	-do-
73.	Computer Lab. Attendant	1 ⁵	-do-	-	1	-do-
74.	Clerk	1 ⁵	-do-	-	1	-do-
75.	Peon	1 ⁵	-do-	-	1	-do-

1. M.Sc (Medical Biotechnology) converted from SFS to regular from the session 2010-11 vide E.C. Reso. No. 42 dated 13.3.2010.
2. Abolished vide E.C. Reso. No.11 dated 27.9.08.
3. Department being converted from SFS to regular from the session 2010-11 vide E.C. Reso. No.42 dt. 13.3.2010.
4. The Deptt. merged in IMSAR vide E.C. Reso. No.24 dated 9.1.2010.
5. Posts created vide E.C. Reso. No.18 dated 22.11.08.

Deptt. of Library and Information Science ¹						
76.	Reader	1	-do-	-	1	-do-
77.	Lecturer	3	-do-	-	3	-do-
Erstwhile University College (now Govt. College for Boys)						
78.	Lecturer in Computer Science for IT Courses	9	-do-	-	9	As per SFS Rules
79.	Lecturer in Physical Education for C.P.Ed course	6	-do-	-	6	Rs.15085/-
Erstwhile Bio-Sciences						
80.	Lab. Attendant	5	-do-	3	2	As per SFS Rules.